

## **EXPLANATION OF REVENUES EARNED**

Corporations/Foundations	\$83,623
Individual Gifts	\$105,368
Government Funds (Foster Care)	\$951,626
Fee for Service (Adoption, Family Support)	\$518,459
United Way	\$15,982
Miscellaneous	\$11,958

## **EXPLANATION OF EXPENSES**

Adoption and related	\$521,059
Foster Care and related	\$485,792
Family Support and related	\$277,057
Management & General	\$168,600
Fundraising	\$79,400