



EVOLVE

Adoption & Family Services

2017 Annual Report at a Glance

Our Vision: A world where everyone has nurturing, permanent and supportive familial relationships.

Our Mission: We provide a full breadth of inclusive, ethical programming: adoption, foster care, pregnancy support, youth services, therapeutic support and education.

WE CELEBRATED 40 YEARS

2017 was our 40th anniversary year! EVOLVE Adoption & Family Services began in 1977 as two different agencies: OURS, which became Crossroads Adoption Services, and HOPE Adoption & Family Services. We've served more than 7,500 children since.

FACTS

Staff: We have 27 employees split between our Stillwater, Saint Paul and Bloomington offices.

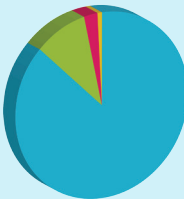
Board: We have six board members.

Clients: We served 340 families, who compiled 2,726.8 training hours, and we served 226 total children. A total of 132 children were placed through our programs.

FINANCIALS

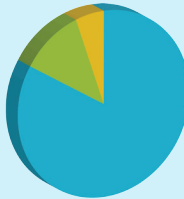
OPERATING REVENUES

Program Services Fees	\$1,470,085	87.1%
Contributions	\$160,102	9.5%
Special Events	\$44,871	2.7%
Miscellaneous income	\$11,958	0.7%
Total Income	\$1,687,016	



OPERATING EXPENSES

Program services	\$1,283,908	83.8%
Management & General	\$168,600	11%
Fundraising	\$79,400	5.2%
Total Income	\$1,531,908	



HIGHLIGHTS

May 16: We hosted the 7th annual Families FORE Kids Golf Tournament and Dinner at Hillcrest Country Club.

July-August: We highlighted our partnership with Babies Need Boxes to help ensure our families and neighbors utilize safe infant sleeping practices.

August 19: 2 Legit 2 Kick won the annual Kickball 4 A Cause event at Lucy Bell Athletic Complex. Eight teams competed.

September: Staffers Whitney Ryan and Lyla Omernik traveled to the Philippines for the 14th Philippine Global Consultation on Child Welfare Services in Manila.

September 9: We hosted a picnic for foster care children and families at Cliff Fen Park in Burnsville.

October 27: We celebrated 40 years with our Ruby Gala at the Nicollet Island Pavilion. The fund-a-need alone raised nearly \$18,000 — far surpassing the \$10,000 goal — and the live auction raised \$5,500.

November 20: The Greater Stillwater Chamber of Commerce helped us celebrate our 40th anniversary with a ribbon cutting at our Oak Park Heights office.

December 5: Our families got to mingle with the playoff-bound Minnesota Vikings at the team's Winter Park practice site during the annual Family Fun Fest.

December 8: Families that have adopted from the Philippines through EVOLVE came together for a visit by the Philippines Inter-Country Adoption Board.

2017 BY THE NUMBERS

19 Children placed via the Domestic Infant Program:
 3 via EVOLVE programs
 7 via National programs
 4 via Own-Source programs
 2 via designated programs
 3 in dual programs.

40 Families served in Family Preservation Programs:
 48 adults, 77 children

81 Children placed with foster families:
 56 in Relative Kin families
 19 in Traditional Foster Care
 6 in Concurrent Foster Care

37 Women received Pregnancy Services:
 4 placed for adoption
 16 inquired about Pregnancy Services
 16 decided to parent
 1 was in decision-making process for adoption

32 Children placed via International Adoption:
 17 via EVOLVE International programs
 15 via Own-Source programs

15 Children served in Recruitment:
 6 are in pre-adoptive/adoptive families
 8 are in foster families
 1 is in a group home