

#### **Dear Friends of EVOLVE,**

Like everyone, EVOLVE has experienced a multitide of challenges and setbacks over the past year. The impacts of this pandemic and ongoing racial injustice has crept into every home and facet of our lives. Our priority has been ensuring our children and families continue to be supported. We sincerely thank you for your dedication to our children and families, and to our work in creating a world where everyone has permanent and supportive familial relationships.

Susanah Barnes

- Susannah Barnes EVOLVE Family Services, *Executive Director* 



# 2020

## **Annual Report**

#### **EVOLVE's Vision**

A world where everyone has nurturing, permanent and supportive familial relationships

#### **EVOLVE's Mission**

To achieve our Vision by providing a full breadth of inclusive, ethical programming: adoption, foster care, pregnancy support, youth services, therapeutic support and education.

# **EVOLVE** is Defined by its **Core Values**

Child-Centered, Anti-Oppressive, Collaborative, Transparent, and Evolving

# 2020 HIGHLIGHTS

The idea of "family" is evolving every day. EVOLVE offers a variety of programs because we know families can be built in multiple ways.

#### **EVOLVE PROGRAMS & SERVICES**

Served 558 children in all our programs

Supported **54** families via family preservation programs

Completed 100 family home studies

Served 357 parent/caregiver training participants

Served **144** families through our UMOJA MN program

#### **Pregnancy Services**

We offer free, unbiased support to those experiencing an unplanned pregnancy, in our **Pregnancy Services** program. Our pregnancy counselors help women and their families know their options and make the decisions that are best for them, free of judgment or pressure.

**21** women received support from pregnancy services

#### Therapeutic Services

Our Outpatient mental health clinic offers **therapeutic services** to children, families, couples, and individuals from a child-focused and person-centered, strengths-based approach. EVOLVE also assists counties with providing services to families and youth involved with child protection.

- 59 families received therapeutic support in our county contracted services
- 16 clients received outpatient mental health support through our newly launched Outpatient Mental Health Clinic



#### **UMOJA MN**

UMOJA MN is a culturally enriching camp for individuals and families who are raising African American kinship, adoptive, and foster care youth.

**283** adults and **370** kids participated in our three UMOJA MN in-person and virtual camps in 2020

**Domestic Adoption**We provide a variety of **Domestic Infant** programs to fit the needs of those families looking to adopt an infant from anywhere in the US.

14 children were served through our domestic infant program

#### International Adoption

We guide and support families in our **International Adoption** programs as they grow their family through the adoption of children in need of families all over the world.

7 children were placed through international adoption

#### **206** families were served in all of **EVOLVE's Adoption Programs**

#### Foster Care

Recruiting and training families interested in our **Foster Care** program. These families serve as foundational support for children in times of life transition.

- 125 EVOLVE families provided foster care to children in need
- 167 children were placed with foster families
- f 29 families were reunited in our foster care program
- f 13 children achieved permanency through adoption or transfer of permanent legal physical custody

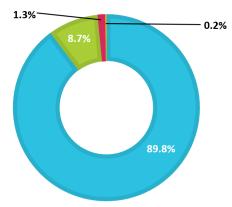
### **FINANCIALS**

#### From Fiscal Year July 1, 2019 - July 30, 2020

#### **Support & Revenue**

Program Services	\$2,539,441	89.8%
Contributions	\$245,151	8.7%
Special Events	\$35,978	1.3%
Miscellaneous Income	\$5,665	0.2%

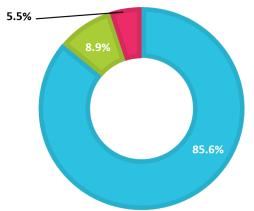
#### Total Support & Revenue \$2,826,235



#### **Operating Expenses**

Program Services	\$2,765,061	85.6%
Management & General	\$288,767	8.9%
Fundraising	\$176,624	5.5%

Total Expenses \$3,230,452 Change in Net Assets \$404,217

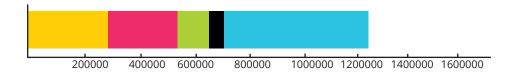


### Statement of Financial Position

#### **Current Assets**

Cash and Cash Equivalents	\$335,737
Accounts Receivable	\$205,574
Pledges Receivable, net	\$105,634
Prepaid Expenses	\$30,555
Property and Equipment	\$586,070

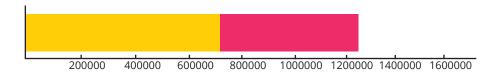
Total Assets.....\$1,263,570



#### **Liabilities and Net Assets**



Total Liabilities and Net Assets .....\$1,263,570



**Audit by Harrington Langer & Associates** 



# **EVOLVE Family Services**2020 Board of Directors

Amy Sainsbury **Board Chair** 

Theresa Schuknecht **Board Treasurer** 

Heather Oetken

Christina Skinner

Amanda Gomez

Cynthia Reese

Erin Rippentrop











Dedicated to a world where everyone has nurturing, permanent, and supportive family relationships.







#### **EVOLVE Family Services**

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#### **West Saint Paul**

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#### **Stillwater**

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